



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
JULIO-SEPTIEMBRE 2020
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2019	2020	ABSOL.	%	2019	2020	ABSOL.	%	2019	2020	ABSOL.	%
Regional 01	1,471,043,039	829,535,291	(641,507,749)	(43.61)	1,420,425,703	832,976,281	(587,449,422)	(41.36)	1,040,859,182	1,806,576,029	765,716,847	73.57
Regional 02	888,463,043	565,962,617	(322,500,425)	(36.30)	785,320,303	626,667,352	(158,652,951)	(20.20)	468,239,883	632,205,360	163,965,476	35.02
Regional 03	817,045,480	680,032,852	(137,012,628)	(16.77)	661,487,410	680,067,987	18,580,577	2.81	897,243,639	1,229,933,656	332,690,017	37.08
Regional 04	1,036,874,556	867,573,304	(169,301,252)	(16.33)	1,199,429,946	845,997,502	(353,432,444)	(29.47)	1,033,654,609	925,096,055	(108,558,553)	(10.50)
Regional 05	475,938,813	607,530,869	131,592,056	27.65	481,143,752	635,982,990	154,839,238	32.18	676,272,625	718,688,901	42,416,276	6.27
TOTAL GENERAL	<u>4,689,364,932</u>	<u>3,550,634,934</u>	<u>(1,138,729,998)</u>	<u>(24.28)</u>	<u>4,547,807,115</u>	<u>3,621,692,112</u>	<u>(926,115,002)</u>	<u>(20.36)</u>	<u>4,116,269,938</u>	<u>5,312,500,001</u>	<u>1,196,230,063</u>	<u>29.06</u>