



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
OCTUBRE-DICIEMBRE 2020
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2019	2020	ABSOL.	%	2019	2020	ABSOL.	%	2019	2020	ABSOL.	%
Regional 01	2.138.313.069	1.611.140.380	-527.172.689	-24,65	2.133.423.908	1.528.147.638	-605.276.270	(28,37)	699.316.087	1.018.417.861	319.101.775	45,63
Regional 02	1.029.031.400	1.351.202.570	322.171.171	31,31	1.063.535.731	941.228.244	-122.307.487	(11,50)	566.538.514	508.405.032	-58.133.481	-10,26
Regional 03	1.454.917.756	1.505.160.462	50.242.706	3,45	1.284.690.957	1.163.118.561	-121.572.396	(9,46)	864.082.335	751.324.329	-112.758.006	-13,05
Regional 04	1.342.562.612	2.136.373.918	793.811.306	59,13	1.201.399.381	1.196.683.749	-4.715.632	(0,39)	1.155.639.753	1.005.949.262	-149.690.491	-12,95
Regional 05	760.971.974	1.027.757.914	266.785.940	35,06	662.097.629	627.711.093	-34.386.537	(5,19)	604.020.203	589.740.557	-14.279.646	-2,36
TOTAL GENERAL	6.725.796.811	7.631.635.244	905.838.434	13,47	6.345.147.606	5.456.889.284	-888.258.322	-14,00	3.889.596.891	3.873.837.042	-15.759.849	-0,41