



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO-DICIEMBRE 2020
(VALORES EN RD\$)**

| REGIONALES | FORMALIZADO | | VARIACION | | DESEMBOLSADO | | VARIACION | | COBRADO | | VARIACION | |
|----------------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|-----------------------|-----------------------|---------------|
| | 2019 | 2020 | ABSOL. | % | 2019 | 2020 | ABSOL. | % | 2019 | 2020 | ABSOL. | % |
| Regional 01 | 6.437.764.242 | 5.001.281.967 | -1.436.482.275 | (22,31) | 6.420.535.993 | 5.046.652.318 | -1.373.883.676 | (21,40) | 5.015.954.893 | 5.405.613.718 | 389.658.824 | 7,77 |
| Regional 02 | 3.965.145.722 | 3.216.006.996 | -749.138.727 | (18,89) | 3.650.378.966 | 2.986.363.747 | -664.015.219 | (18,19) | 2.570.107.232 | 2.189.143.726 | -380.963.506 | -14,82 |
| Regional 03 | 4.624.082.634 | 4.064.165.895 | -559.916.739 | (12,11) | 4.144.840.620 | 3.620.132.500 | -524.708.121 | (12,66) | 4.042.016.244 | 3.706.971.947 | -335.044.297 | -8,29 |
| Regional 04 | 5.242.587.006 | 4.742.231.760 | -500.355.247 | (9,54) | 4.828.631.618 | 3.733.259.865 | -1.095.371.753 | (22,68) | 4.422.558.435 | 3.683.956.875 | -738.601.560 | -16,70 |
| Regional 05 | 2.973.769.581 | 2.750.920.107 | -222.849.474 | (7,49) | 2.739.121.628 | 2.365.186.219 | -373.935.409 | (13,65) | 2.931.721.657 | 2.365.585.961 | -566.135.696 | -19,31 |
| TOTAL GENERAL | 23.243.349.185 | 19.774.606.724 | -3.468.742.461 | (14,92) | 21.783.508.826 | 17.751.594.648 | -4.031.914.177 | (18,51) | 18.982.358.461 | 17.351.272.225 | -1.631.086.235 | (8,59) |