



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
ENERO-MARZO 2020-2021  
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2020	2021	ABSOL.	%	2020	2021	ABSOL.	%	2020	2021	ABSOL.	%
<b>Regional 01</b>	1,397,505,071	2,191,858,450	794,353,379	56.84	1,449,385,188	2,092,747,973	643,362,785	44.39	1,673,224,436	1,094,454,780	(578,769,656)	(34.59)
<b>Regional 02</b>	775,843,298	1,250,035,052	474,191,754	61.12	784,928,851	1,363,510,169	578,581,318	73.71	621,999,269	640,506,259	18,506,990	2.98
<b>Regional 03</b>	651,842,592	1,080,190,511	428,347,918	65.71	710,655,809	1,336,712,206	626,056,397	88.10	626,149,961	687,939,787	61,789,826	9.87
<b>Regional 04</b>	689,190,842	1,739,833,083	1,050,642,241	152.45	702,941,136	2,437,760,878	1,734,819,742	246.79	881,715,478	874,816,928	(6,898,550)	(0.78)
<b>Regional 05</b>	463,882,926	1,028,755,789	564,872,863	121.77	477,464,038	1,116,297,008	638,832,970	133.80	558,528,662	720,066,802	161,538,140	28.92
<b>TOTAL GENERAL</b>	<u>3,978,264,729</u>	<u>7,290,672,885</u>	<u>3,312,408,156</u>	<u>83.26</u>	<u>4,125,375,022</u>	<u>8,347,028,234</u>	<u>4,221,653,213</u>	<u>102.33</u>	<u>4,361,617,805</u>	<u>4,017,784,555</u>	<u>(343,833,250)</u>	<u>(7.88)</u>