



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
ABRIL-JUNIO 2020-2021  
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2020	2021	ABSOL.	%	2020	2021	ABSOL.	%	2020	2021	ABSOL.	%
<b>Regional 01</b>	1,163,101,224	2,460,574,840	1,297,473,616	111.55	1,236,143,211	2,234,347,186	998,203,976	80.75	907,395,391	1,528,504,377	621,108,986	68.45
<b>Regional 02</b>	522,998,510	1,142,194,457	619,195,947	118.39	633,539,301	1,086,370,366	452,831,066	71.48	426,534,066	665,139,143	238,605,077	55.94
<b>Regional 03</b>	1,227,129,989	2,036,386,956	809,256,967	65.95	1,066,290,142	1,881,400,890	815,110,747	76.44	1,099,564,000	1,373,519,922	273,955,923	24.91
<b>Regional 04</b>	1,049,093,695	2,338,425,482	1,289,331,787	122.90	987,637,479	2,286,707,288	1,299,069,810	131.53	871,196,080	1,752,728,659	881,532,579	101.19
<b>Regional 05</b>	651,748,398	1,560,342,983	908,594,584	139.41	624,028,098	1,640,118,962	1,016,090,863	162.83	498,627,841	920,188,588	421,560,747	84.54
<b>TOTAL GENERAL</b>	<b><u>4.614.071.817</u></b>	<b><u>9.537.924.718</u></b>	<b><u>4.923.852.901</u></b>	<b><u>106.71</u></b>	<b><u>4.547.638.231</u></b>	<b><u>9.128.944.692</u></b>	<b><u>4.581.306.462</u></b>	<b><u>100.74</u></b>	<b><u>3.803.317.377</u></b>	<b><u>6.240.080.689</u></b>	<b><u>2.436.763.312</u></b>	<b><u>64.07</u></b>