



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
JULIO-SEPTIEMBRE 2020-2021
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2020	2021	ABSOL.	%	2020	2021	ABSOL.	%	2020	2021	ABSOL.	%
Regional 01	829,535,291	1,875,860,240	1,046,324,949	126.13	832,976,281	1,919,918,790	1,086,942,509	130.49	1,806,576,029	1,497,272,925	(309,303,104)	(17.12)
Regional 02	565,962,617	1,062,663,946	496,701,328	87.76	626,667,352	1,030,633,645	403,966,293	64.46	632,205,360	745,903,651	113,698,292	17.98
Regional 03	680,032,852	925,910,573	245,877,720	36.16	680,067,987	938,558,521	258,490,534	38.01	1,229,933,656	1,172,638,862	(57,294,794)	(4.66)
Regional 04	867,573,304	1,518,608,564	651,035,260	75.04	845,997,502	1,402,294,273	556,296,771	65.76	925,096,055	1,332,607,357	407,511,301	44.05
Regional 05	607,530,869	980,403,675	372,872,805	61.38	635,982,990	1,085,045,054	449,062,064	70.61	718,688,901	800,866,936	82,178,035	11.43
TOTAL GENERAL	<u>3,550,634,934</u>	<u>6,363,446,996</u>	<u>2,812,812,062</u>	<u>79.22</u>	<u>3,621,692,112</u>	<u>6,376,450,282</u>	<u>2,754,758,170</u>	<u>76.06</u>	<u>5,312,500,001</u>	<u>5,549,289,732</u>	<u>236,789,731</u>	<u>4.46</u>