



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ABRIL-JUNIO 2021-2022
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2021	2022	ABSOL.	%	2021	2022	ABSOL.	%	2021	2022	ABSOL.	%
Regional 01	2,460,574,840	1,749,720,016	-710,854,825	-28.89	2,234,347,186	1,851,612,428	-382,734,758	-17.13	1,528,504,377	1,082,909,572	-445,594,805	-29.15
Regional 02	1,142,194,457	1,402,085,889	259,891,432	22.75	1,086,370,366	1,340,606,098	254,235,732	23.40	665,139,143	929,269,215	264,130,072	39.71
Regional 03	2,036,386,956	2,138,218,562	101,831,606	5.00	1,881,400,890	1,965,939,876	84,538,986	4.49	1,373,519,922	1,268,052,714	-105,467,208	-7.68
Regional 04	2,338,425,482	3,163,103,358	824,677,876	35.27	2,286,707,288	3,119,613,999	832,906,711	36.42	1,752,728,659	1,658,006,326	-94,722,333	-5.40
Regional 05	1,560,342,983	1,296,380,842	-263,962,141	-16.92	1,640,118,962	1,203,021,036	-437,097,926	-26.65	920,188,588	982,357,843	62,169,254	6.76
TOTAL GENERAL	9,537,924,718	9,749,508,666	211,583,948	2.22	9,128,944,692	9,480,793,437	351,848,745	3.85	6,240,080,689	5,920,595,670	-319,485,019	-5.12