



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO-MARZO 2022**

REGIONALES	<u>PROGRAMADO</u>		<u>% DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>% DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO	SUPERF.
Regional 01	1,390,085,100	32,495	25.62	11.15	1,529,985,241	17,348	24.71	7.24	110.06	53.39
Regional 02	1,056,640,448	42,731	19.48	14.67	1,024,604,590	37,969	16.55	15.85	96.97	88.86
Regional 03	965,019,069	121,522	17.79	41.71	1,105,483,424	100,091	17.86	41.78	114.56	82.36
Regional 04	1,289,545,395	60,280	23.77	20.69	1,959,356,137	68,038	31.65	28.40	151.94	112.87
Regional 05	723,820,390	34,289	13.34	11.77	571,972,373	16,122	9.24	6.73	79.02	47.02
TOTAL GRAL.	<u>5,425,110,402</u>	<u>291,317</u>	<u>100.00</u>	<u>100.00</u>	<u>6,191,401,766</u>	<u>239,568</u>	<u>100.00</u>	<u>100.00</u>	<u>114.12</u>	<u>82.24</u>