



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO-MARZO 2021-2022
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2021	2022	ABSOL.	%	2021	2022	ABSOL.	%	2021	2022	ABSOL.	%
Regional 01	2,191,858,450	1,529,985,241	-661,873,209	-30.20	2,092,747,973	1,660,464,263	-432,283,711	-20.66	1,094,454,780	902,265,065	-192,189,715	-17.56
Regional 02	1,250,035,052	1,024,604,590	-225,430,462	-18.03	1,363,510,169	1,021,132,037	-342,378,131	-25.11	640,506,259	779,280,980	138,774,721	21.67
Regional 03	1,080,190,511	1,105,483,424	25,292,913	2.34	1,336,712,206	1,082,609,575	-254,102,632	-19.01	687,939,787	601,703,390	-86,236,397	-12.54
Regional 04	1,739,833,083	1,959,356,137	219,523,054	12.62	2,437,760,878	1,906,749,925	-531,010,953	-21.78	874,816,928	1,486,326,042	611,509,114	69.90
Regional 05	1,028,755,789	571,972,373	-456,783,415	-44.40	1,116,297,008	660,280,987	-456,016,021	-40.85	720,066,802	599,882,090	-120,184,712	-16.69
TOTAL GENERAL	7,290,672,885	6,191,401,766	-1,099,271,119	-15.08	8,347,028,234	6,331,236,786	-2,015,791,448	-24.15	4,017,784,555	4,369,457,567	351,673,012	8.75