



**Variación Absoluta y Porcentual de los Montos Formalizados
Desembolsados y Cobrados por Regionales
Enero-Diciembre 2021-2022
(Valores En RD\$)**

| Regionales | Formalizado | | Variación | | Desembolsado | | Variación | | Cobrado | | Variación | |
|----------------------|-----------------------|-----------------------|----------------------|--------------|-----------------------|-----------------------|----------------------|-------------|-----------------------|-----------------------|----------------------|-------------|
| | 2021 | 2022 | Absol. | % | 2021 | 2022 | Absol. | % | 2021 | 2022 | Absol. | % |
| Regional 01 | 8,549,097,181 | 7,925,374,511 | -623,722,670 | -7.30 | 8,169,325,299 | 7,501,059,366 | -668,265,933 | -8.18 | 6,811,866,668 | 5,071,895,781 | -1,739,970,886 | -25.54 |
| Regional 02 | 4,994,179,575 | 5,901,195,552 | 907,015,977 | 18.16 | 4,988,144,674 | 5,566,971,317 | 578,826,643 | 11.60 | 2,793,399,267 | 3,952,656,235 | 1,159,256,968 | 41.50 |
| Regional 03 | 5,430,461,805 | 7,330,519,812 | 1,900,058,007 | 34.99 | 5,423,949,973 | 6,855,871,062 | 1,431,921,089 | 26.40 | 4,023,630,986 | 4,550,300,758 | 526,669,771 | 13.09 |
| Regional 04 | 7,785,961,542 | 10,023,613,467 | 2,237,651,925 | 28.74 | 8,254,554,573 | 9,780,647,877 | 1,526,093,304 | 18.49 | 5,448,229,428 | 6,573,915,137 | 1,125,685,709 | 20.66 |
| Regional 05 | 4,299,034,234 | 3,561,094,404 | -737,939,830 | -17.17 | 4,499,866,719 | 3,449,122,253 | -1,050,744,466 | -23.35 | 3,039,360,201 | 3,156,944,969 | 117,584,768 | 3.87 |
| Total General | 31,058,734,338 | 34,741,797,747 | 3,683,063,409 | 11.86 | 31,335,841,239 | 33,153,671,875 | 1,817,830,636 | 5.80 | 22,116,486,550 | 23,305,712,880 | 1,189,226,330 | 5.38 |